



These graphs show the number of full-time employees by department for the past six years

Personnel Summary

	Approved 2002/03		Approved 2003/04		Approved 2004/05		Approved 2005/06		Requested 2006/07	
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Building Inspection										
Director of Building and Zoning	1		1		1		1		1	
Account Clerk I	0		0		0		5		5	
Clerk/Typist	5		5		5		0		0	
Inspector	11		11		11		10	2	10	2
Inspector Supervisor	2		2		2		2		2	
Plan Analyst	1		1		1		1		1	
Plan Examiner/Coordinator	1		1		1		1		1	
Secretary II	1		1		1		1		1	
Total - Building Inspection	22	0	22	0	22	0	21	2	21	2
Executive Administration										
City Manager's Office										
City Manager	1		1		1		1		1	
Assistant City Manager/Finance	1		1		1		1		1	
Assistant City Manager/Services	1		1		1		1		1	
Administrative Aide	0		1		1		1		1	
Administrative Asst. to the City Manager	0		0		1		1		1	
Assistant to City Manager	1		1		1		1		0	
Manager's Office Secretary	1		0		0		0		0	
Office Coordinator	1		1		0		0		0	
Total - City Manager's Office	6	0	6	0	6	0	6	0	5	0
City Attorney's Office										
City Attorney	1		1		1		1		1	
Assistant City Attorney	1	0	1	0	1		1		1	
Attorney II	3		3		3		3		3	
Clerk/Typist		1		1		1		1		1
Legal Assistant	2		2		2		2		2	
Legal Secretary	1		1		1		1		1	
Total - City Attorney's Office	8	1	8	1	8	1	8	1	8	1
Total - Executive Administration	14	1	14	1	14	1	14	1	13	1

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	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Engineering										
City Engineer	1		1		1		1		1	
Deputy City Engineers	2		2		2		2		2	
Civil Engineer	3		3		3		3		3	
Clerk/Typist (Part-Time)		2		2		2		1		1
Engineering Assistant	1		1		1		1		1	
Engineering Intern		3		3		3		3		3
Engineering Specialist	7		7		7		7		7	
Engineering Technician	1		1		1		1		1	
Environmental Specialist	1		1		1		1		1	
GIS Data Analyst	1		1		1		1		1	
Inspector	1		1		1		1		1	
Inspector Supervisor	1		1		1		1		1	
Land Surveyor	1		1		1		1		1	
Project Manager	1		1		1		1		1	
Secretary	1		1		1		1		1	
Sr. Traffic Technician (Part-Time)		1		1		1		1		1
Survey Supervisor	1		1		1		1		1	
Traffic Technician (Part-Time)		1		1		1		1		1
Total - Engineering	23	7	23	7	23	7	23	6	23	6

Finance

Accounting/Risk Management

Financial Services Director	1		1		1		1		1	
Account Clerk I	3		2		1.5		1.5		1.5	
Account Clerk II	0		1		1		1		1	
Accountant	5		5		5		5		5	
Insurance Safety Coordinator	1		1		1		1		1	
Risk Manager	1		1		1		1		1	
Total - Accounting/Risk Management	11	0	11	0	10.5	0	10.5	0	10.5	0

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	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Assessing										
City Assessor	1		1		1		1		1	
Deputy Assessor	1		1		1		1		1	
Appraiser	5		5		4	1	4	1	4	1
Clerk/Typist	3		3		2	1	2	1	2	1
Total - Assessing	10	0	10	0	8	2	8	2	8	2
Clerk										
City Clerk	1		1		1		1		1	
Deputy City Clerk	1		1		1		1		1	
Clerk/Typist	4	2	5	2	4	2	0	2	0	2
Office Assistant I	0		0		0		3		3	
Office Assistant II	0		0		0		1		1	
Total - Clerk	6	2	7	2	6	2	6	2	6	2
Human Resources										
Human Resources Director	1		1		1		1		1	
Human Resources Specialist	2		2		2		2		2	
Clerk/Typist		1		1		1		1		1
Secretary II	1		1		1		1		1	
Total - Human Resources	4	1	4	1	4	1	4	1	4	1
Purchasing										
Purchasing Director	1		1		1		1		1	
Associate Buyer	1		1		1		1		1	
Buyer	1		0		0		0		0	
Clerk/Typist (Part Time)		1		1		1		1		1
Purchasing Systems Administrator	0		1		1		1		1	
Total - Purchasing	3	1	3	1	3	1	3	1	3	1
Treasurer										
City Treasurer	1		1		1		1		1	
Account Clerk II	0		1		1		1		1	
Account Clerk I	4		3		2.5		2.5		2.5	
Total - Treasurer	5	0	5	0	4.5	0	4.5	0	4.5	0
Community Affairs										
Community Affairs Director	1		1		1		1		1	
Cable Production Assistant				1		1		1		1
Camera Operator		3		3		3		3		3
Community Affairs Assistant				1		2		2		2
Community Affairs Officer	2	2	2	2	2	3	2		2	
Intern		1		1		0		0		0
Total - Community Affairs	3	6	3	8	3	9	3	6	3	6
Total - Finance	42	10	43	12	39	15	39	12	39	12

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	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Fire										
Fire Chief	1		1		1		1		1	
Division Assistant Chief	2		2		2		2		2	
Clerk Typist		0		0		0		1		1
Fire Staff Assistant		2		2		2		1		1
Fire Staff Lieutenant	10		10		10		10		10	
Secretary	1		1		1		1		1	
Total - Fire	14	2	14	2	14	2	14	2	14	2
Library/Museum										
Library										
Administrative Aide	1		1		1		1		1	
Clerk/Typist (Part Time)		1		1		1		1		1
Librarian (Part Time)		15		15		13		13		11
Librarian I	10		10		10		10		9	
Librarian II	3		3		3		3		3	
Library Aide	2	10	2	11	2	11	2	11		19
Library Assistant		28		35		39		39		43
Library Director	1		1		1		1		1	
Operations Coordinator	2		2		2		2		2	
Page (Part Time)		31		24		24		24		24
Secretary	1		1		1		1		1	
Total - Library	20	85	20	86	20	88	20	88	17	98
Museum										
Museum Manager	1		1		1		1		1	
Archivist	1		1		1		1		1	
Education Coordinator	1		1		0		0		0	
Museum Aide (Part Time)		3		3		9		9		9
Museum Assistant (Part Time)		1		2		0		0		0
Page (Part Time)		1		0		0		0		0
Total - Museum	3	5	3	5	2	9	2	9	2	9
Total - Library/Museum	23	90	23	91	22	97	22	97	19	107
Other General Government										
Real Estate & Development										
Real Estate & Development Director	1		1		1		1		1	
Aide		1		1		1		0		0
Clerk/Typist		0		0		0		1		1
Right of Way Specialist	2		2		2		2		2	
Secretary	1		1		1		1		1	
Sr. Right of Way Representative	1		1		1		1		0	
Total - Real Estate & Development	5	1	5	1	5	1	5	1	4	1

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	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Building Operations										
Director of Building Operations	1		1		1		1		1	
Superintendent of Building Operations	1		1		1		1		1	
Building Maintenance Specialist	9		9		9		9		9	
Clerk/Typist		1		1		1		1		1
Maintenance Personnel		1		1		1		1		1
Secretary	1		1		1		1		1	
Total - Building Operations	12	2	12	2	12	2	12	2	12	2
Planning										
Planning Director	1		1		1		1		1	
Planner	2		2		2		2		2	
Principal Planner	1		1		1		1		1	
Secretary	1		1		1		1		1	
Total - Planning	5	0	5	0	5	0	5	0	5	0
Total - Other General Government	22	3	22	3	22	3	22	3	21	3
Police										
Chief of Police	1		1		1		1		1	
Captain	3		3		3		3		3	
Account Clerk	1		0		0		0		0	
Administrative Aide	0		1		1		1		1	
Animal Control Officer	3		3		3		3		2	
Clerk/Typist	5		4		4		0		0	
Communications Manager	1		1		1		1		1	
Communications Supervisor	8		8		8		8		8	
Crossing Guard		12		12		12		12		12
Intern		1		1		1		1		1
Lieutenant	10		10		10		10		10	
Office Assistant I	0		0		0		1		0	
Office Assistant II	0		0		0		3		0	
Office Coordinator	1		1		1		1		1	
Police Officer	100		100		100		100		99	
Police Records Supervisor	1		1		1		1		1	
Police Service Aide	31		31		31		31		31	
Records Clerk	5		5		5		5		5	
Research & Tech. Administrator	1		1		1		1		1	1
Analyst Planner	0		0		0		0		1	
Secretary II	0		0		0		0		4	
Secretary	0		1		1		1		1	
Sergeant	23		23		23		23		23	
Total - Police	194	13	194	13	194	13	194	13	193	14

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	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Parks & Recreation										
Parks & Recreation Director	1		1		1		1		1	
Superintendent of Recreation	1		1		1		1		1	
Parks Superintendent	1		1		1		1		1	
Account Clerk II	0		1		1		1		1	
Aquatics Coordinator	1		1		1		1		1	
Assistant Naturalist	1		1		1		1		1	
Attendant (Part-Time)		16		30		30		30		30
Clerk/Typist	4	3	3	3	3	3	0	3	0	3
Community Center Manager	1		1		1		1		1	
Field Supervisor	2		2		2		2		2	
Fitness/Gym Coordinator	1		1		1		1		1	
Irrigation Specialist	2		1		1		1		1	
Laborer	6	1	6	1	6	1	6	1	6	1
Landscape Analyst	1		1		1		1		1	
Leader	2		2		2		2		2	
Lifeguard (Part-Time)		77		77		77		77		77
Locker Room Attendant (Part-Time)		10		8		8		8		8
N.C. Instructor (Part-Time)		6		6		6		6		6
Naturalist	1		1		1		1		1	
Naturalist Aide (Part-Time)		1		1		1		1		1
Nature Center Manager	1		1		1		1		1	
Office Assistant I	0		0		0		2		2	
Office Assistant II	0		0		0		1		0	
Preschool Coordinator (Part-Time)		1		1		1		1		1
Recreation Supervisor	5		5		5		5		5	
Secretary II	1		1		1		1		1	
Senior Coordinator (Part-Time)		1		1		1		1		1
Tree Specialist	3		4		4		4		4	
Total - Parks & Recreation	35	116	35	128	35	128	35	128	34	128

Public Works

Streets & Drains Division

Public Works Director	1		1		1		1		1	
Superintendent of Streets & Drains	1		1		1		1		1	
Account Clerk	0.5		0.5		0.5		0.5		0.5	
Administrative Aide	1		1		1		1		1	
Equipment Operator I	15		15		15		14		14	
Equipment Operator II	9		9		9		8		8	
Field Supervisor	2		2		2		2		2	
Leader	3		3		3		3		3	
Project Construction Manager	1		1		1		1		1	
Seasonal Supervisor		2		2		2		2		2
Storm Water Utility Engineer	1		1		1		1		0	
Summer Labor		16		16		16		15		15
Weed Enforcement Officer		1		1		1		1		1
Total - Streets & Drains Division	34.5	19	34.5	19	34.5	19	32.5	18	31.5	18

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	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Water & Sewer Division										
Superintendent of Water & Sewer	1		1		1		1		1	
Clerk/Typist	3		3		3		3		2	1
Equipment Operator I	11		11		11		11		11	
Equipment Operator II	6		6		6		6		6	
Equipment Serviceman	7		7		7		7		7	
Field Supervisor	2		2		2		2		2	
Inspector	1		1		1		1		1	
Leader	3		3		3		3		3	
Office Coordinator	1		1		1		1		1	
Summer Labor		6		6		6		6		6
Total - Water & Sewer Division	35	6	35	6	35	6	35	6	34	7
Fleet Maintenance										
Superintendent of Fleet Maintenance	1		1		1		1		1	
Equipment Serviceman	4		4		5		4		4	
Field Supervisor	2		2		2		2		2	
Inventory Assistant/Clerk	1		1		1		1		1	
Summer Laborer		2		2		2		2		2
Trade Specialist I	6		6		5		6		6	
Trade Specialist II	4		4		4		4		4	
Total - Fleet Maintenance	18	2	18	2	18	2	18	2	18	2
Refuse/Resource Recovery										
Solid Waste Coordinator	1		1		1		1		1	
Account Clerk	0.5		0.5		0.5		0.5		0.5	
Recycling Center Attendant		1		1		1		1		1
Total - Refuse/Resource Recovery	1.5	1	1.5	1	1.5	1	1.5	1	1.5	1
Total - Public Works	89	28	89	28	89	28	87	27	85	28
Information Technology										
Information Technology Director	1		1		1		1		1	
Applications Support Specialist	1		1		1		2		2	
GIS Administrator	1		1		1		1		1	
Lead PC Specialist	0		0		0		0		1	
Network Administrator	1		1		1		1		1	
PC Specialist	3		3		3		3		2	
Programmer/Analyst	2		2		2		1		1	
Total - Information Technology	9	0	9	0	9	0	9	0	9	0

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	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
Golf Courses										
Director of Golf Operations	1		1		1		1		1	
Assistant Golf Professional (Part-Time)		1		1		1		0		0
Assistant Pro Shop Mgr. (Part Time)		0		0		0		2		2
Cashier (Part Time)		5		7		10		10		10
Maintenance Specialist	2		2		3		3		3	
ProShop Manager (Part Time)	1			1		1		1		1
Starter Ranger (Part Time)		13		11		27		27		27
Summer Labor (Part-Time)		18		16		15		32		32
Superintendent of Greens	1		1		1		1		1	
Total - Golf Courses	4	37	3	36	5	54	5	72	5	72
Aquatic Center										
Pool Manager		1		1		1		1		1
Assistant Manager		3		3		3		3		3
Support Staff		70		70		70		70		70
Total - Aquatic Center		74		74		74		74		74
Total - Personnel	491	381	491	395	488	422	485	437	476	449

**Full-time Employees
per 1,000 Population**

