



These graphs show the number of full-time employees by department for the past six years.



**Personnel Summary**

**Executive Administration**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>City Manager's Office</b>								
City Manager	1		1		1		1	
Assistant City Manager/ Finance & Administration	1		1		1		1	
Assistant City Manager/ Economic Development Services	1		1		1		.5	
Administrative Aide	1		1		1		1	
Administration Assistant to the City Manager	1		1		1		1	
Assistant to the City Manager	1		1		0		0	
<b>Total - City Manager's Office</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>4.5</b>	<b>0</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>City Attorney's Office</b>								
City Attorney	1		1		1		1	
Assistant City Attorney	1		1		1		1	
Attorney II	3		3		3		3	
Clerk/Typist		1		1		1		1
Legal Assistant	2		2		2		1	
Legal Assistant II	0		0		0		1	
Legal Secretary	1		1		1		1	
<b>Total - City Attorney's Office</b>	<b>8</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>8</b>	<b>1</b>	<b>8</b>	<b>1</b>
<b>Total - Executive Administration</b>	<b>14</b>	<b>1</b>	<b>14</b>	<b>1</b>	<b>13</b>	<b>1</b>	<b>12.5</b>	<b>1</b>



**Personnel Summary**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Building Inspection</b>								
Director of Building and Zoning	1		1		1		1	
Account Clerk I	0		5		5		5	
Clerk/Typist	5		0		0		0	
Inspector	11		10	2	10	2	10	2
Inspector Supervisor	2		2		2		2	
Plan Analyst	1		1		1		1	
Plan Examiner/Coordinator	1		1		1		1	
Secretary II	1		1		1		1	
<b>Total - Building Inspection</b>	<b>22</b>	<b>0</b>	<b>21</b>	<b>2</b>	<b>21</b>	<b>2</b>	<b>21</b>	<b>2</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Engineering</b>								
City Engineer	1		1		1		1	
Deputy City Engineer	2		2		2		2	
Civil Engineer	3		3		3		3	
Clerk/Typist [Part-Time]		2		1		1		1
Engineering Assistant	1		1		1		1	
Engineering Intern		3		3		3		3
Engineering Specialist	7		7		7		6	
Engineering Technician	1		1		1		1	
Environmental Specialist	1		1		1		1	
GIS Data Analyst	1		1		1		1	
Inspector	1		1		1		1	
Inspector Supervisor	1		1		1		1	
Land Surveyor	1		1		1		1	
Project Manager	1		1		1		1	



**Personnel Summary**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Engineering, continued</b>								
Secretary	1		1		1		1	
Sr. Traffic Technician [Part-Time]		1		1		1		1
Survey Supervisor	1		1		1		1	
Traffic Technician [Part-Time]		1		1		1		1
<b>Total - Engineering</b>	<b>23</b>	<b>7</b>	<b>23</b>	<b>6</b>	<b>23</b>	<b>6</b>	<b>22</b>	<b>6</b>

**Finance and Administration**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Accounting/Risk Mgmt.</b>								
Financial Services Director	1		1		1		1	
Account Clerk I	1.5		1.5		1.5		1.5	
Account Clerk II	1		1		1		1	
Accountant	5		5		5		5	
Insurance Safety Coordinator	1		1		1		1	
Risk Manager	1		1		1		1	
<b>Total - Accounting/Risk Mgmt.</b>	<b>10.5</b>	<b>0</b>	<b>10.5</b>	<b>0</b>	<b>10.5</b>	<b>0</b>	<b>10.5</b>	<b>0</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>City Assessor's Office</b>								
City Assessor	1		1		1		1	
Deputy City Assessor	1		1		1		1	
Appraiser	4	1	4	1	4	1	4	1
Office Assistant II	0		0		0		2	
Clerk/Typist	2	1	2	1	2	1	0	1
<b>Total - City Assessor's Office</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>2</b>	<b>8</b>	<b>2</b>



**Personnel Summary**

**Finance and Administration, continued**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>City Clerk's Office</b>								
City Clerk	1		1		1		1	
Deputy City Clerk	1		1		1		1	
Administrative Aide	0		0		0		1	
Clerk/Typist	4	2	0	2	0	2	0	2
Office Assistant I	0		3		3		2	
Office Assistant II	0		1		1		1	
<b>Total - City Clerk's Office</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>2</b>	<b>6</b>	<b>2</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>City Treasurer's Office</b>								
City Treasurer	1		1		1		1	
Account Clerk II	1		1		3		3	
Account Clerk I	2.5		2.5		.5		.5	
<b>Total - City Treasurer's Office</b>	<b>4.5</b>	<b>0</b>	<b>4.5</b>	<b>0</b>	<b>4.5</b>	<b>0</b>	<b>4.5</b>	<b>0</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Community Affairs</b>								
Community Affairs Director	1		1		1		1	
Cable Production Assistant		1		1		1		1
Camera Operator		3		3		3		3
Community Affairs Assistant		2		2		2		2
Community Affairs Officer	2	3	2		2		2	
<b>Total - Community Affairs</b>	<b>3</b>	<b>9</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>6</b>



**Personnel Summary**

**Finance and Administration, continued**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Human Resources</b>								
Human Resources Director	1		1		1		1	
Human Resources Specialist	2		2		2		2	
Office Assistant		1		1		1		1
Secretary II	1		1		1		1	
<b>Total - Human Resources</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>4</b>	<b>1</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Purchasing</b>								
Purchasing Director	1		1		1		1	
Associate Buyer	1		1		1		1	
Buyer	0		0		0		1	
Clerk/Typist [Part-Time]		1		1		1		1
Purchasing Systems Administrator	1		1		1		0	
<b>Total - Purchasing</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>
<b>Total - Finance and Administration</b>	<b>39</b>	<b>15</b>	<b>39</b>	<b>12</b>	<b>39</b>	<b>12</b>	<b>39</b>	<b>12</b>



**Personnel Summary**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Fire</b>								
Fire Chief	1		1		1		1	
Division Assistant Chief	2		2		2		2	
Clerk/Typist		0		1		1		1
Fire Staff Assistant		2		1		1		1
Fire Staff Lieutenant	10		10		10		10	
Secretary	1		1		1		1	
<b>Total - Fire</b>	<b>14</b>	<b>2</b>	<b>14</b>	<b>2</b>	<b>14</b>	<b>2</b>	<b>14</b>	<b>2</b>

**Library/Museum**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Library</b>								
Library Director	1		1		1		1	
Administrative Aide	1		1		1		1	
Clerk/Typist [Part-Time]		1		1		1		1
Librarian [Part-Time]		13		13		11		11
Librarian I	10		10		9		9	
Librarian II	3		3		3		2	
Library Aide	2	11	2	11		19		19
Library Assistant		39		39		43		43
Operations Coordinator	2		2		2		2	
Page [Part-Time]		24		24		24		24
Secretary	1		1		1		1	
<b>Total - Library</b>	<b>20</b>	<b>88</b>	<b>20</b>	<b>88</b>	<b>17</b>	<b>98</b>	<b>16</b>	<b>98</b>



**Personnel Summary**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Museum</b>								
Museum Manager	1		1		1		1	
Archivist	1		1		1		1	
Education Coordinator	0		0		0		0	
Museum Aide [Part-Time]		9		9		9		9
Museum Assistant [Part-Time]		0		0		0		0
Page [Part-Time]		0		0		0		0
<b>Total - Museum</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>9</b>	<b>2</b>	<b>9</b>
<b>Total Library/Museum</b>	<b>22</b>	<b>97</b>	<b>22</b>	<b>97</b>	<b>19</b>	<b>107</b>	<b>18</b>	<b>107</b>

**Other General Government**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Building Operations</b>								
Director of Building Operations	1		1		1		1	
Superintendent	1		1		1		1	
Building Maintenance Specialist	9		9		9		9	
Clerk/Typist [Part-Time]		1		1		1		1
Maintenance Personnel		1		1		1		1
Secretary	1		1		1		1	
<b>Total - Building Operations</b>	<b>12</b>	<b>2</b>	<b>12</b>	<b>2</b>	<b>12</b>	<b>2</b>	<b>12</b>	<b>2</b>



**Personnel Summary**

**Other General Government, continued**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Planning</b>								
Planning Director	1		1		1		1	
Planner	2		2		2		2	
Principal Planner	1		1		1		1	
Secretary	1		1		1		1	
<b>Total - Planning</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>5</b>	<b>0</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Real Estate &amp; Development</b>								
Assistant City Manger/ Economic Development Services	0		0		0		.5	
Real Estate & Dev. Director	1		1		1		0	
Aide		1		0		0		0
Clerk/Typist		0		1		1		0
Economic Development Specialist	0		0		0		1	
Right of Way Specialist1	2		2		2		1	
Secretary	1		1		1		1	
Sr. Right of Way Representative	1		1		0		0	
<b>Total - Real Estate &amp; Development</b>	<b>5</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>1</b>	<b>3.5</b>	<b>0</b>
<b>Total - Other General Government</b>	<b>22</b>	<b>3</b>	<b>22</b>	<b>3</b>	<b>21</b>	<b>3</b>	<b>20.5</b>	<b>2</b>



**Personnel Summary**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Police</b>								
Chief of Police	1		1		1		1	
Deputy Chief	0		0		0		1	
Captain	3		3		3		3	
Administrative Aide	1		1		1		1	
Analyst Planner	0		0		1		1	
Animal Control Officer	3		3		2		1	
Background Investigator		0		0		0		2
Clerk/Typist	4		0		0		0	
Communications Manager	1		1		1		1	
Communications Supervisor	8		8		8		8	
Crossing Guard		12		12		12		12
Intern		1		1		1		1
Investigations		0		0		0		2
Lieutenant	10		10		10		9	
Office Assistant I	0		1		0		0	
Office Assistant II	0		3		0		0	
Office Coordinator	1		1		1		1	
Police Officer	100		100		99		99	
Police Records Supervisor	1		1		1		1	
Police Service Aide	31		31		31		32	
Records Clerk	5		5		5		5	
Research & Tech. Administrator	1		1		1	1	1	1
Secretary II	0		0		4		4	
Secretary	1		1		1		1	
Sergeant	23		23		23		22	
<b>Total - Police</b>	<b>194</b>	<b>13</b>	<b>194</b>	<b>13</b>	<b>193</b>	<b>14</b>	<b>192</b>	<b>18</b>



**Personnel Summary**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Parks &amp; Recreation</b>								
Parks & Recreation Director	1		1		1		1	
Superintendent of Recreation	1		1		1		1	
Parks Superintendent	1		1		1		1	
Account Clerk II	1		1		1		1	
Aquatics Coordinator	1		1		1		1	
Assistant Naturalist	1		1		1		1	
Attendant [Part-Time]		30		30		30		30
Clerk/Typist	3	3	0	3	0	3	0	3
Community Center Manager	1		1		1		1	
Field Supervisor	2		2		2		2	
Fitness/Gym Coordinator	1		1		1		1	
Irrigation Specialist	1		1		1		1	
Laborer	6	1	6	1	6	1	6	1
Landscape Analyst	1		1		1		1	
Leader	2		2		2		2	
Lifeguard [Part-Time]		77		77		77		77
Locker Room Attendant [Part-Time]		8		8		8		0
Nature Center Instructor [Part-Time]		6		6		6		6
Nature Center Manager	1		1		1		1	
Naturalist	1		1		1		1	
Naturalist Aide [Part-Time]		1		1		1		3
Office Assistant I	0		2		2		2	
Office Assistant II	0		1		0		0	
Preschool Coordinator [Part-Time]		1		1		1		1
Recreation Supervisor	5		5		5		5	
Secretary II	1		1		1		1	
Senior Coordinator [Part-Time]		1		1		1		1
Tree Specialist	4		4		4		4	
<b>Total - Parks &amp; Recreation</b>	<b>35</b>	<b>128</b>	<b>35</b>	<b>128</b>	<b>34</b>	<b>128</b>	<b>34</b>	<b>122</b>



**Personnel Summary**

**Public Works**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Fleet Maintenance</b>								
Superintendent	1		1		1		1	
Equipment Servicemen	5		4		4		4	
Field Supervisor	2		2		2		2	
Inventory Assistant/Clerk	1		1		1		1	
Summer Laborer		2		2		2		2
Trade Specialist I	5		6		6		6	
Trade Specialist II	4		4		4		4	
<b>Total - Fleet Maintenance</b>	<b>18</b>	<b>2</b>	<b>18</b>	<b>2</b>	<b>18</b>	<b>2</b>	<b>18</b>	<b>2</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Streets &amp; Drains Division</b>								
Public Works Director	1		1		1		1	
Superintendent	1		1		1		1	
Account Clerk	.5		.5		.5		.5	
Administrative Aide	1		1		1		1	
Equipment Operator I	15		14		14		14	
Equipment Operator II	9		8		8		8	
Field Supervisor	2		2		2		2	
Leader	3		3		3		3	
Project Construction Manager	1		1		1		1	
Seasonal Supervisor		2		2		2		2
Storm Water Utility Engineer	1		1		0		0	
Summer Laborer		16		15		15		15
Weed Enforcement Officer		1		1		1		1
<b>Total - Streets &amp; Drains Division</b>	<b>34.5</b>	<b>19</b>	<b>32.5</b>	<b>18</b>	<b>31.5</b>	<b>18</b>	<b>31.5</b>	<b>18</b>



**Personnel Summary**

**Public Works, continued**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Refuse &amp; Recycling</b>								
Solid Waste Coordinator	1		1		1		1	
Account Clerk	.5		.5		.5		.5	
Recycling Center Attendant		1		1		1		1
<b>Total - Refuse &amp; Recycling</b>	<b>1.5</b>	<b>1</b>	<b>1.5</b>	<b>1</b>	<b>1.5</b>	<b>1</b>	<b>1.5</b>	<b>1</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Water &amp; Sewer Division</b>								
Superintendent	1		1		1		1	
Equipment Operator I	11		11		11		11	
Equipment Operator II	6		6		6		6	
Equipment Serviceman	7		7		7		7	
Field Supervisor	2		2		2		2	
Inspector	1		1		1		1	
Leader	3		3		3		3	
Office Assistant I	3		3		2	1	2	1
Office Coordinator	1		1		1		1	
Summer Laborer		6		6		6		6
<b>Total - Water &amp; Sewer Division</b>	<b>35</b>	<b>6</b>	<b>35</b>	<b>6</b>	<b>34</b>	<b>7</b>	<b>34</b>	<b>7</b>
<b>Total - Public Works</b>	<b>89</b>	<b>28</b>	<b>87</b>	<b>27</b>	<b>85</b>	<b>28</b>	<b>85</b>	<b>28</b>



**Personnel Summary**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Information Technology</b>								
Info. Tech. Director	1		1		1		1	
Applications Support Specialist	1		2		2		2	
GIS Administrator	1		1		1		1	
Lead PC Specialist	0		0		1		1	
Network Administrator	1		1		1		1	
PC Specialist	3		3		2		2	
Programmer/Analyst	2		1		1		1	
<b>Total - Information Technology</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>0</b>

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Golf Courses</b>								
Director of Golf Operations	1		1		1		1	
Assistant Golf Pro [Part-Time]		1		0		0		0
Assistant Pro Shop Manager [Part-Time]		0		2		2		2
Cashier [Part-Time]		10		10		10		10
Maintenance Specialist	3		3		3		3	
Pro Shop Manager [Part-Time]		1		1		1		0
Starter Ranger [Part-Time]		27		27		27		27
Summer Laborer [Part-Time]		15		32		32		32
Superintendent of Greens	1		1		1		1	
<b>Total - Golf Courses</b>	<b>5</b>	<b>54</b>	<b>5</b>	<b>72</b>	<b>5</b>	<b>72</b>	<b>5</b>	<b>71</b>



**Personnel Summary**

Positions	Approved 2004/05		Approved 2005/06		Approved 2006/07		Requested 2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<b>Aquatic Center</b>								
Pool Manager		1		1		1		1
Assistant Manager		3		3		3		3
Support Staff		70		70		70		70
<b>Total - Aquatic Center</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>74</b>
<b>Total - All Personnel</b>	<b>488</b>	<b>422</b>	<b>485</b>	<b>437</b>	<b>476</b>	<b>449</b>	<b>472</b>	<b>445</b>

