



These graphs show the number of full-time employees by department for the past five years.



EXECUTIVE ADMINISTRATION

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>City Manager's Office</u>								
City Manager	1		1		1		1	
Assistant City Manager/ Finance & Administration	1		1		1		1	
Assistant City Manager/ Economic Development Services	1		1		0.5		0.5	
Administrative Aide	1		1		1		1	
Administration Assistant to the City Manager	1		1		1		1	
Assistant to the City Manager	1		0		0		0	
Total - City Manager's Office	6	0	5	0	4.5	0	4.5	0

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>City Attorney's Office</u>								
City Attorney	1		1		1		1	
Assistant City Attorney	1		1		1		1	
Attorney II	3		3		3		3	
Clerk/Typist		1		1		1		1
Legal Assistant	2		2		1		1	
Legal Assistant II	0		0		1		1	
Legal Secretary	1		1		1		1	
Total - City Attorney's Office	8	1	8	1	8	1	8	1



EXECUTIVE ADMINISTRATION, CONTINUED

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
City Clerk's Office								
City Clerk	1		1		1		1	
Deputy City Clerk	1		1		1		1	
Administrative Aide	0		0		1		1	
Clerk/Typist	0	2	0	2	0	2	0	2
Office Assistant I	3		3		2		2	
Office Assistant II	1		1		1		1	
Total - City Clerk's Office	6	2	6	2	6	2	6	2

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Community Affairs								
Community Affairs Director	1		1		1		1	
Cable Production Assistant		1		1		1		1
Camera Operator		3		3		3		3
Community Affairs Assistant		2		2		2		2
Community Affairs Officer	2		2		2		2	
Total - Community Affairs	3	6	3	6	3	6	3	6

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Human Resources								
Human Resources Director	1		1		1		1	
Human Resources Specialist	2		2		2		2	
Office Assistant		1		1		1		1
Secretary II	1		1		1		1	
Total - Human Resources	4	1	4	1	4	1	4	1
Total - Executive Administration	27	10	26	10	25.5	10	25.5	10



Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Building Inspection</u>								
Director of Building and Zoning	1		1		1		1	
Account Clerk I	5		5		5		5	
Inspector	10	2	10	2	10	2	10	2
Inspector Supervisor	2		2		2		2	
Plan Analyst	1		1		1		1	
Plan Examiner/Coordinator	1		1		1		1	
Secretary II	1		1		1		1	
Total - Building Inspection	21	2	21	2	21	2	21	2

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Engineering</u>								
City Engineer	1		1		1		1	
Deputy City Engineer	2		2		2		2	
Civil Engineer	3		3		3		3	
Clerk/Typist [Part-Time]		1		1		1		1
Engineering Assistant	1		1		1		1	
Engineering Intern		3		3		3		3
Engineering Specialist	7		7		6		6	
Engineering Technician	1		1		1		1	
Environmental Specialist	1		1		1		1	
GIS Data Analyst	1		1		1		1	
Inspector	1		1		1		1	
Inspector Supervisor	1		1		1		1	
Land Surveyor	1		1		1		1	
Project Manager	1		1		1		0	



Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Engineering, continued								
Secretary	1		1		1		1	
Sr. Traffic Technician [Part-Time]		1		1		1		1
Survey Supervisor	1		1		1		1	
Traffic Technician [Part-Time]		1		1		1		1
Total - Engineering	23	6	23	6	22	6	21	6

FINANCE

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Accounting/Risk Management								
Financial Services Director	1		1		1		1	
Account Clerk I	1.5		1.5		1.5		1.5	
Account Clerk II	1		1		1		1	
Accountant	5		5		5		5	
Insurance Safety Coordinator	1		1		1		1	
Risk Manager	1		1		1		1	
Total - Accounting/Risk Management	10.5	0	10.5	0	10.5	0	10.5	0

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
City Assessor's Office								
City Assessor	1		1		1		1	
Deputy City Assessor	1		1		1		1	
Appraiser	4	1	4	1	4	1	4	1
Office Assistant II	0		0		2		2	
Clerk/Typist	2	1	2	1	0	1	0	1
Total - City Assessor's Office	8	2	8	2	8	2	8	2



FINANCE, CONTINUED

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
City Treasurer's Office								
City Treasurer	1		1		1		1	
Account Clerk II	1		3		3		3	
Account Clerk I	2.5		0.5		0.5		0.5	
Total - City Treasurer's Office	4.5	0	4.5	0	4.5	0	4.5	0

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Purchasing								
Purchasing Director	1		1		1		1	
Associate Buyer	1		1		1		1	
Buyer	0		0		1		1	
Clerk/Typist [Part-Time]		1		1		1		1
Purchasing Systems Administrator	1		1		0		0	
Total - Purchasing	3	1	3	1	3	1	3	1
Total - Finance	26	3	26	3	26	3	26	3

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Fire								
Fire Chief	1		1		1		1	
Division Assistant Chief	2		2		2		2	
Clerk/Typist		1		1		1		1
Fire Staff Assistant		1		1		1		1
Fire Staff Lieutenant	10		10		7		7	
Fire Staff Technician	0		0		3		2	
Secretary	1		1		1		1	
Total - Fire	14	2	14	2	14	2	13	2



Personnel Summary

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Library</u>								
Library Director	1		1		1		1	
Administrative Aide	1		1		2		2	
Circulation Supervisor	0		0		0		1	
Office Assistant		1		1		1		1
Librarian [Part-Time]		13		11		11		11
Librarian I	10		9		9		8	
Librarian II	3		3		2		4	
Library Aide	2	11		19		19		19
Library Assistant		39		43		43		42
Operations Coordinator	2		2		2		0	
Page [Part-Time]		24		24		24		26
Secretary	1		1		0		0	
Total - Library	20	88	17	98	16	98	16	99

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Museum</u>								
Museum Manager	1		1		1		1	
Archivist	1		1		1		1	
Museum Aide [Part-Time]		9		9		9		9
Total - Museum	2	9	2	9	2	9	2	9
Total Library/Museum	22	97	22	97	18	107	18	108



OTHER GENERAL GOVERNMENT

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Building Operations</u>								
Director of Building Operations	1		1		1		1	
Superintendent	1		1		1		0	
Building Maintenance Specialist	9		9		9		10	
Clerk/Typist [Part-Time]		1		1		1		1
Maintenance Personnel		1		1		1		1
Secretary	1		1		1		1	
Total - Building Operations	12	2	12	2	12	2	12	2

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Planning</u>								
Planning Director	1		1		1		1	
Planner	2		2		2		2	
Principal Planner	1		1		1		1	
Secretary	1		1		1		1	
Total - Planning	5	0	5	0	5	0	5	0



OTHER GENERAL GOVERNMENT, CONTINUED

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2007/08	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Real Estate & Development								
Assistant City Manger/ Economic Development Services	0		0		0.5		0.5	
Real Estate & Dev. Director	1		1		0		0	
Aide		1		0		0		0
Clerk/Typist		0		1		0		0
Economic Development Specialist	0		0		1		1	
Right of Way Specialist 1	2		2		1		0	
Secretary	1		1		1		1	
Sr. Right of Way Representative	1		0		0		1	
Total - Real Estate & Development	5	1	4	1	3.5	0	3.5	0
Total - Other General Government	22	3	21	3	20.5	2	20.5	2



Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Police</u>								
Chief of Police	1		1		1		1	
Deputy Chief	0		0		1		1	
Captain	3		3		3		3	
Administrative Aide	1		1		1		1	
Analyst Planner	0		1		1		1	
Animal Control Officer	3		2		1		1	
Background Investigator		0		0		2		2
Communications Manager	1		1		1		1	
Communications Supervisor	8		8		8		8	
Crossing Guard		12		12		12		12
Intern		1		1		1		1
Investigations		0		0		2		2
Lieutenant	10		10		9		9	
Office Assistant I	1		0		0		0	
Office Assistant II	3		0		0		0	
Office Coordinator	1		1		1		1	
Police Officer	100		99		99		99	
Police Records Supervisor	1		1		1		1	
Police Service Aide	31		31		32		32	
Records Clerk	5		5		5		5	
Research & Tech. Administrator	1		1	1	1	1	1	1
Secretary II	0		4		4		4	
Secretary	1		1		1		1	
Sergeant	23		23		22		22	
Total - Police	194	13	193	14	192	18	192	18



Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
<u>Parks & Recreation</u>								
Parks & Recreation Director	1		1		1		1	
Superintendent of Recreation	1		1		1		1	
Parks Superintendent	1		1		1		1	
Account Clerk II	1		1		1		1	
Aquatics Coordinator	1		1		1		1	
Assistant Naturalist	1		1		1		0	
Attendant [Part-Time]		30		30		30		30
Clerk/Typist	0	3	0	3	0	3	0	3
Community Center Manager	1		1		1		1	
Field Supervisor	2		2		2		2	
Fitness/Gym Coordinator	1		1		1		1	
Irrigation Specialist	1		1		1		1	
Laborer	6	1	6	1	6	1	6	1
Landscape Analyst	1		1		1		1	
Leader	2		2		2		2	
Lifeguard [Part-Time]		77		77		77		77
Locker Room Attendant [Part-Time]		8		8		0		0
Nature Center Instructor [Part-Time]		6		6		6		6
Nature Center Manager	1		1		1		1	
Naturalist	1		1		1		1	
Naturalist Aide [Part-Time]		1		1		3		3
Office Assistant I	2		2		2		2	
Office Assistant II	1		0		0		0	
Preschool Coordinator [Part-Time]		1		1		1		1
Recreation Supervisor	5		5		5		5	
Secretary II	1		1		1		1	
Senior Coordinator [Part-Time]		1		1		1		1
Tree Specialist	4		4		4		3	
Total - Parks & Recreation	35	128	34	128	34	122	32	122



Personnel Summary

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Fleet Maintenance								
Superintendent	1		1		1		1	
Equipment Servicemen	4		4		4		4	
Field Supervisor	2		2		2		2	
Inventory Assistant/Clerk	1		1		1		1	
Summer Laborer		2		2		2		2
Trade Specialist I	6		6		6		6	
Trade Specialist II	4		4		4		4	
Total - Fleet Maintenance	18	2	18	2	18	2	18	2

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Streets & Drains Division								
Public Works Director	1		1		1		1	
Superintendent	1		1		1		1	
Account Clerk	0.5		0.5		0.5		0.5	
Administrative Aide	1		1		1		1	
Equipment Operator I	14		14		14		14	
Equipment Operator II	8		8		8		8	
Field Supervisor	2		2		2		2	
Leader	3		3		3		3	
Project Construction Manager	1		1		1		1	
Seasonal Supervisor		2		2		2		2
Storm Water Utility Engineer	1		1		0		0	
Summer Laborer		15		15		15		15
Weed Enforcement Officer		1		1		1		1
Total - Streets & Drains Division	32.5	18	31.5	18	31.5	18	31.5	18

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Refuse & Recycling								
Solid Waste Coordinator	1		1		1		1	
Account Clerk	0.5		0.5		0.5		0.5	
Recycling Center Attendant		1		1		1		1
Total - Refuse & Recycling	1.5	1	1.5	1	1.5	1	1.5	1



Personnel Summary

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Water & Sewer Division								
Superintendent	1		1		1		1	
Equipment Operator I	11		11		11		11	
Equipment Operator II	6		6		6		6	
Equipment Serviceman	7		7		7		7	
Field Supervisor	2		2		2		2	
Inspector	1		1		1		1	
Leader	3		3		3		3	
Office Assistant I	3		2		2	1	2	1
Office Coordinator	1		1		1		1	
Summer Laborer		6		6		6		6
Total - Water & Sewer Division	35	6	34	7	34	7	34	7
Total - Public Works	87	27	85	28	85	28	85	28

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Information Technology								
Info. Tech. Director	1		1		1		1	
Applications Support Specialist	2		2		2		2	2
GIS Administrator	1		1		1		1	
Lead PC Specialist	0		1		1		1	
Network Administrator	1		1		1		1	
PC Specialist	3		2		2		2	
Programmer/Analyst	2		1		1		1	
Total - Information Technology	9	0	9	0	9	0	9	2



Personnel Summary

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Golf Courses								
Director of Golf Operations	1		1		1		1	
Assistant Pro Shop Manager [Part-Time]		2		2		2		2
Cashier [Part-Time]		10		10		10		10
Maintenance Specialist	3		3		3		3	
Pro Shop Manager [Part-Time]		1		1		1		0
Starter Ranger [Part-Time]		27		27		27		27
Summer Laborer [Part-Time]		32		32		32		32
Superintendent of Greens	1		1		1		1	
Total - Golf Courses	5	72	5	72	5	71	5	71

Positions	Approved		Approved		Approved		Requested	
	2005/06		2006/07		2007/08		2008/09	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Aquatic Center								
Pool Manager		1		1		1		1
Assistant Manager		3		3		3		3
Support Staff		70		70		70		84
Total - Aquatic Center	0	74	0	74	0	74	0	88
Total - All Personnel	485	437	476	449	472	445	468	462

