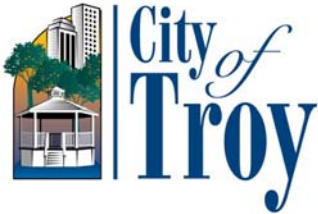


- *Director of Building Operations*.....**Steve Pallotta**



2009/10  
Budget

CITY BUILDINGS

DEPARTMENT AT A GLANCE

Funding Level Summary	2006/07		Estimated 2008/09		2009/10	% Of Change
	Actual	Actual	Budget	Budget	Budget	
City Hall	\$1,084,989	\$819,161	\$851,300	\$918,740	\$875,250	-5%
District Court	263,582	245,089	258,410	279,910	272,310	-3%
Police/Fire Training Center	95,423	98,866	102,420	100,550	105,300	5%
<b>Total Department</b>	<b>\$1,443,994</b>	<b>\$1,163,116</b>	<b>\$1,212,130</b>	<b>\$1,299,200</b>	<b>\$1,252,860</b>	<b>-4%</b>
Personal Services	\$1,642	\$5,584	\$5,150	\$2,240	\$4,450	99%
Supplies	17,775	21,899	20,200	18,000	21,600	20%
Other Services/ Charges	1,424,577	1,135,633	1,186,780	1,278,960	1,226,810	-4%
<b>Total Department</b>	<b>\$1,443,994</b>	<b>\$1,163,116</b>	<b>\$1,212,130</b>	<b>\$1,299,200</b>	<b>\$1,252,860</b>	<b>-4%</b>

Personnel Summary	2006/07		2007/08		2008/09		2009/10	
	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
City Hall								
<b>Total Department</b>							✓	✓

✓ See Building Maintenance Fund (Internal Service Fund)

- *Operating Budget History - City Hall*